

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2016		FY 2017		FY 2018		FY 2018	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
I. Legislative								
Examiners of Public Accounts	5,811,602	4,739,062	5,666,312	5,081,553	12,144,862	892,134	5,707,712	892,134
Law Institute	142,831	30,011	228,544	144,314	152,421	35,000	138,974	35,000
Legislative Council	1,099,076	0	1,100,000	0	1,600,000	0	1,100,000	0
Legislative Fiscal Office	3,152,452	0	3,474,177	0	1,376,322	0	1,367,491	0
Legislative Reference Service	1,515,853	172,096	1,572,253	218,260	1,612,953	189,000	1,467,353	189,000
Legislature	26,000,257	0	26,596,094	0	19,254,091	0	19,254,091	0
Legislature - Poverty Commission	7,217	0	7,217	0	0	0	0	0
Speaker of House	2,700,272	0	2,940,270	0	1,203,058	0	1,203,058	0
Office of the President Pro Tempore	1,538,225	0	1,347,609	0	989,000	0	964,762	0
Total Legislative	41,967,785	4,941,169	42,932,476	5,444,127	38,332,707	1,116,134	31,203,441	1,116,134
II. Judicial								
Court of Civil Appeals	3,796,502	0	3,870,439	0	4,176,232	0	3,930,025	0
Court of Criminal Appeals	4,056,410	0	4,101,720	0	4,193,904	0	4,056,757	0
Judicial Inquiry Commission	535,380	0	596,383	0	688,669	0	457,817	0
Judicial Retirement Fund	2,647,793	0	2,631,005	0	2,588,572	0	2,588,572	0
Supreme Court	11,206,489	0	10,959,263	0	9,595,175	0	9,549,455	0
Supreme Court Library	686,965	32,568	745,015	0	1,269,934	0	702,990	0
Unified Judicial System	92,337,007	81,690,017	96,772,372	81,865,794	106,617,771	76,854,164	97,078,822	76,854,164
Total Judicial	115,266,546	81,722,585	119,676,197	81,865,794	129,130,257	76,854,164	118,364,438	76,854,164
III. Executive								
Accountancy, Board of Public	0	1,285,381	0	1,475,954	0	1,578,203	0	1,678,203
Adjustment, Board of	1,384,919	0	606,717	0	1,017,107	0	250,892	0
Ag & Cons Development Comm	237,719	0	225,833	0	2,180,185	0	225,833	0
Agriculture Museum Board	42,591	0	45,531	0	100,172	0	0	0
Agriculture & Industries, Dept	8,801,446	26,166,843	8,361,374	29,672,336	8,754,196	38,524,424	8,434,124	38,524,424
Alabama Trust Fund	74,400	0	57,609	0	8,265	0	8,265	0
Alcoholic Beverage Control Bd	0	66,234,945	0	87,203,240	0	82,704,105	0	82,704,105
Architects, Board for Reg of	0	437,487	0	505,000	0	516,000	0	516,000
Archives and History	1,753,240	338,415	1,666,454	490,000	1,664,750	533,500	1,664,750	533,500
Assisted Living Administrators	0	79,828	0	106,400	0	106,400	0	106,400
Athlete Agents Commission, Alabama	0	40,032	0	51,623	0	51,623	0	51,623
Athletic Commission, Alabama	0	164,201	0	205,500	0	205,500	0	205,500
Athletic Trainers, Board of Reg	0	72,672	0	80,000	0	84,000	0	84,000
Attorney General, Office of	14,101,708	8,367,559	10,300,000	12,751,546	10,637,737	12,416,263	10,327,900	12,416,263
Auctioneers, Al State Board of	0	164,994	0	195,000	0	195,000	0	195,000
Auditor, State	942,125	0	841,875	0	1,393,647	0	762,575	0
Banking Department	0	16,681,126	0	16,730,000	0	18,054,500	0	18,054,500
Bar Association, Alabama State	0	5,922,340	0	6,850,000	0	6,970,000	0	6,970,000
Building Renovation Finance Authority	2,061,459	0	2,061,459	0	1,461,248	0	1,461,248	0
Child Abuse & Neglect Board	80,325	3,223,729	78,317	3,283,090	1,000,000	3,585,000	78,418	3,585,000
Children's Services Facilitation Team	0	301,869	0	547,800	0	547,800	0	547,800
Chiropractic Examiners Board	0	350,524	0	504,000	0	504,000	0	504,000
Choctawhatchee-Pea River Cons	45,092	6,576	42,718	10,000	184,906	10,000	0	10,000
Commerce Department	6,016,269	39,335,547	6,513,352	42,036,938	6,077,645	47,876,051	5,770,000	47,876,051
Conservation, Department of	0	146,251,124	0	140,452,366	0	188,975,785	0	188,975,785
Construction Recruitment Institute, Alabama	0	1,365,461	0	1,750,000	0	1,750,000	0	1,750,000
Contractors, Board for General	0	1,435,941	0	2,411,926	0	2,468,587	0	2,468,587
Corrections, Department of	400,510,638	68,024,304	413,547,642	83,929,839	459,049,270	81,592,189	413,068,895	81,592,189
Cosmetology, Alabama Board of	0	2,375,867	0	3,345,959	0	3,355,305	0	3,355,305
Counseling, Alabama Board of	0	322,903	0	414,952	0	466,100	0	466,100
Court Reporting, Alabama Board of	0	109,730	0	200,000	0	200,000	0	200,000
Credit Union Administration	0	1,344,529	0	2,045,000	0	2,045,000	0	2,045,000
Crime Victims Comp Commission	94,500	2,262,297	89,775	3,608,405	100,000	3,439,237	89,775	3,439,237
Debt Service	27,137,904	24,128,013	40,847,307	13,319,127	35,152,979	15,263,347	35,152,979	15,263,347
Dietetics and Nutrition Board	0	140,224	0	150,000	0	150,000	0	150,000
District Attorneys	27,123,870	0	25,972,514	0	34,064,273	0	26,024,828	0

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	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Drycleaning Environmental Advisory Bd	0	484,690	0	500,000	0	500,000	0	500,000
Economic & Comm Affairs (ADECA)	7,787,315	144,419,727	8,819,009	202,428,568	9,038,306	203,296,439	8,497,962	203,296,439
Electrical Contractors Board	0	748,992	0	925,000	0	925,000	0	925,000
Electronic Security Licensure Board	0	356,677	0	384,000	0	636,000	0	636,000
Emergency Management Agency	2,831,318	55,014,496	2,720,804	64,307,461	6,633,204	59,946,111	2,737,176	59,946,111
Employees Suggestion Incentive Board	28,002	0	37,502	0	10,000	0	9,500	0
Engineers & Land Surveyors Bd	0	1,237,704	0	1,710,387	0	1,751,004	0	1,751,004
Environmental Management	280,000	336,000,158	400,000	152,597,646	7,790,000	153,440,253	400,000	153,440,253
Ethics Commission	2,661,812	0	2,580,008	0	2,553,315	0	1,845,340	0
Finance, Department of	9,512,545	157,625,012	6,133,495	185,599,104	5,972,951	184,475,677	4,132,917	184,475,677
Flexible Employees Benefit Bd	0	1,675,821	0	1,750,720	0	1,767,623	0	1,767,623
Forensic Sciences, Dept of	9,378,745	15,591,840	9,133,548	20,293,838	11,008,752	17,986,822	9,183,798	17,986,822
Foresters, Board for Reg of	0	131,668	0	200,000	0	200,000	0	200,000
Forestry Commission	7,042,583	16,028,947	6,742,594	15,753,022	10,915,483	13,414,582	6,758,044	13,414,582
Forever Wild Trust Fund	0	15,562,022	0	19,426,628	0	22,143,841	0	22,143,841
Forever Wild Trust Stewardship Bd	0	712,092	0	1,500,000	0	1,500,000	0	1,500,000
Funeral Services, Board of	0	440,899	0	466,563	0	462,874	0	462,874
Geological Survey	4,168,832	1,140,539	4,121,114	4,021,330	3,878,973	3,101,708	3,173,079	3,101,708
Geologists, Al Board of	0	75,000	0	75,000	0	75,000	0	75,000
Governor's Contingency Fund	129,131	0	219,159	0	74,336	0	74,336	0
Governor's Mansion Authority	135,092	367,721	135,092	409,546	149,414	360,000	135,092	360,000
Governor's Office	1,608,029	2,080,859	1,914,948	1,332,762	3,181,118	121,224	1,023,547	121,224
Governor's Office on Disability	223,349	0	205,235	25,138	118,354	0	150,000	0
Governor's Office of Minority Affairs	0	0	0	0	0	0	500,000	0
Health, Department of Public	36,695,379	602,042,735	32,203,241	708,435,709	82,197,814	699,404,461	32,153,950	699,404,461
Health Planning Agency, State	7,367	1,206,019	6,999	1,300,000	125,000	1,300,000	6,999	1,300,000
Hearing Instrument Dealers Bd	0	38,554	0	54,000	0	54,000	0	54,000
Heating/AC Contractors Board	0	1,195,661	0	1,500,000	0	1,500,000	0	1,500,000
Historic Blakeley Authority	0	0	0	0	25,000	0	0	0
Historical Commission, Alabama	1,640,454	4,563,175	1,558,431	5,035,010	9,841,805	6,258,881	1,560,548	6,258,881
Home Builders Licensure Board	0	2,205,906	0	4,175,750	0	4,175,750	0	4,175,750
Home Medical Equip Services Provider Bd	0	236,493	0	400,000	0	400,000	0	400,000
Human Resources, Dept of	58,708,632	1,842,918,955	61,208,632	1,926,290,745	82,000,000	1,932,880,557	61,370,532	1,932,880,557
Indian Affairs Commission	92,429	119,022	101,419	110,000	122,947	110,000	81,270	110,000
Industrial Development Auth	0	2,349,994	0	2,364,418	0	2,308,100	0	2,308,100
Information Technology, Office of	0	1,018,919	0	2,000,000	0	2,224,500	0	2,224,500
Insurance Board, Employees'	0	5,447,911	0	8,231,768	0	8,231,768	0	8,231,768
Insurance, Department of	0	16,383,256	0	25,516,068	0	24,644,863	0	24,644,863
Interior Design Board	0	49,923	0	50,000	0	50,000	0	50,000
Interpreters and Translators	0	50,000	0	50,000	0	50,000	0	50,000
Labor, Department of	1,089,983	79,859,812	829,384	105,841,637	1,279,914	106,667,104	708,909	106,667,104
Landscape Architects Board	0	62,000	0	62,000	0	62,000	0	62,000
Law Enforcement Agency	44,640,937	130,046,786	44,640,937	203,734,828	104,154,375	168,530,334	44,757,156	168,530,334
Lieutenant Governor	1,232,325	0	1,207,950	0	631,142	0	631,142	0
L.P. Gas Board	0	1,174,646	0	1,716,936	0	1,793,336	0	1,793,336
Livestock Market Board	0	2,015	0	3,358	0	3,358	0	3,358
Manufactured Housing Commission	0	2,273,499	0	3,086,551	0	3,642,362	0	3,642,362
Marriage and Family Therapy Board	0	91,081	0	100,000	0	100,000	0	100,000
Massage Therapy Board	0	175,000	0	200,000	0	225,000	0	225,000
Medicaid Agency, Alabama	755,125,607	5,608,784,757	720,463,607	5,898,789,007	763,647,592	6,552,207,308	743,647,592	6,552,207,308
Mental Health, Department of	106,071,435	758,970,712	108,571,435	801,072,647	160,507,334	824,364,815	108,629,569	824,364,815
Military Department	13,246,991	42,612,778	10,937,304	113,214,257	8,764,626	113,754,285	7,400,000	118,254,285
Motorsports Hall of Fame	0	0	0	0	250,000	0	0	0
Music Hall of Fame	0	308,586	0	367,500	0	385,875	0	385,875
Nursing Home Administrators, Bd	0	87,303	0	115,000	0	115,000	0	115,000
Occupational Therapy, Board of	0	141,733	0	183,000	0	187,000	0	187,000
Oil and Gas Board	3,001,432	271,462	2,809,623	815,440	3,566,088	754,071	2,285,180	754,071
Onsite Wastewater Board	0	339,883	0	485,000	0	485,000	0	485,000
Pardons and Paroles, Board of	38,761,793	11,379,030	55,366,699	14,207,011	56,750,973	13,100,000	45,915,752	13,100,000
Peace Officers Annuity/Benefit	0	545,979	0	662,308	0	695,000	0	695,000
Personnel Department, State	0	8,763,009	0	10,513,835	0	11,000,000	0	12,000,000
Physical Therapy, Board of	0	365,575	0	599,503	0	599,500	0	599,500

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	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Plumbers and Gas Fitters Board	0	1,691,846	0	2,051,783	0	2,136,986	0	2,136,986
Polygraph Examiners Board	0	15,718	0	30,000	0	30,000	0	30,000
Private Investigation Board	0	79,998	0	100,000	0	125,000	0	125,000
Prosecution Services, Office of	653,462	2,407,788	620,789	2,274,994	622,589	2,415,209	622,589	2,415,209
Prosthetists & Orthotists Board	0	176,891	0	187,809	0	250,000	0	250,000
Psychology, Board of Examiners	0	276,078	0	382,876	0	466,825	0	466,825
Public Service Commission	0	9,200,382	0	14,355,460	0	14,689,625	0	14,689,625
Real Estate Appraisers Board	0	895,429	0	1,136,187	0	1,174,499	0	1,174,499
Real Estate Commission, Alabama	0	4,231,678	0	5,750,778	0	5,481,912	0	5,481,912
Regulatory Oversight of Boards & Commissions	0	650,000	0	0	0	0	0	0
Respiratory Therapy Board	0	191,262	0	350,000	0	350,000	0	350,000
Revenue Department	497,734	138,962,310	526,333	152,309,219	363,000	154,487,080	363,000	154,487,080
Secretary of State	16,650	4,864,330	16,650	9,827,012	16,650	7,524,428	0	7,524,428
Securities Commission	0	6,218,778	0	9,199,741	0	10,615,382	0	10,615,382
Security Regulatory Board	0	275,000	0	350,000	0	450,000	0	450,000
Senior Services, Department of	30,862,645	99,753,405	29,957,695	111,216,504	30,365,015	111,233,799	28,608,072	111,233,799
Serve Alabama	159,114	1,943,546	124,503	4,917,517	150,000	4,917,517	114,501	4,917,517
Social Work Examiners Board	0	322,968	0	358,796	0	339,355	0	339,355
Soil & Water Conservation Comm	5,398,302	1,582,926	5,207,526	2,505,000	5,964,373	2,543,000	4,982,596	2,543,000
Speech Pathology Examiners Bd	0	248,065	0	293,776	0	299,545	0	299,545
Surface Mining Commission, Al	155,334	2,759,516	155,334	4,015,196	422,442	4,054,442	155,719	4,054,442
Tax Tribunal, Alabama	0	468,499	0	935,643	0	874,533	0	874,533
Tennessee-Tombigbee Waterway	94,500	0	89,775	0	119,000	0	89,775	0
Tourism and Travel, Bureau of	698,033	15,265,472	664,958	16,066,061	700,000	20,037,424	628,425	20,037,424
Transportation Department	0	1,739,913,743	0	1,461,034,030	0	1,505,970,034	0	1,505,970,034
Treasurer, State	0	3,864,238	0	5,419,531	0	4,929,098	0	4,929,098
Under/Aboveground Storage Tank Board	0	75,060	0	150,000	0	150,000	0	150,000
Veterans Affairs, Dept of	1,787,449	56,601,353	1,839,931	100,353,684	1,636,340	78,108,902	1,261,603	78,108,902
Veterinary Medical Examiners	0	495,988	0	642,750	0	642,750	0	642,750
Women's Commission, Alabama	0	11,148	9,450	18,000	7,500	18,000	0	18,000
Youth Services, Department of	6,004,776	31,064,086	5,704,537	32,305,165	6,290,430	41,366,143	5,704,537	41,366,143
Total Executive	1,642,837,721	12,417,218,995	1,639,244,127	12,907,853,512	1,944,692,535	13,638,217,793	1,633,620,689	13,643,817,793
IV. Other Appropriations								
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	24,735	0
Automatic Appeal Expenses	33	0	33	0	33	0	33	0
County Gov't Cap Improvement	0	25,977,419	0	25,284,263	0	25,136,480	0	25,136,480
Court-Assessed Costs-Finance	5,208,959	0	5,208,959	0	5,500,000	0	5,500,000	0
Court-Assessed Costs-AG	233,252	0	227,701	0	264,500	0	264,500	0
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	15,630	0
Court Costs-Act 558, 1957	81	0	81	0	81	0	81	0
Distribution of Public Documents	197,216	0	207,072	0	165,975	0	165,975	0
Elections Expenses	6,615,000	0	6,615,000	0	6,615,000	0	6,615,000	0
Election, Training Officials	97,353	0	91,129	0	31,239	0	31,239	0
Emergency Fund, Departmental	13,117,330	0	8,626,245	0	5,000,000	0	5,927,888	0
Fair Trial Tax Transfer	62,800,000	0	44,000,000	0	54,000,000	0	50,000,000	0
Feeding of Prisoners	8,977,500	0	8,977,500	0	8,977,500	0	8,977,500	0
Finance-CMIA	94,500	0	94,500	0	94,500	0	10,000	0
Finance-FEMA	2,726,169	0	5,287,908	0	6,000,000	0	5,287,908	0
Forest Fire Fund, Emergency	170,100	0	170,100	0	180,000	0	170,100	0
Governor's Conference, National	142,825	0	146,850	0	146,850	0	146,850	0
Governor's Proclamation Expense	383,290	0	1,276,738	0	236,250	0	236,250	0
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	6,048	0
Law Enforcement Fund	70,699	0	14,175	0	10,000	0	10,000	0
Law Enforcement Legal Defense	819	0	819	0	819	0	819	0
Littleton, Joseph Michael - wrongful incarceration	0	0	25,000	0	0	0	0	0
Military-Emergency Active Duty	1,486,807	0	1,926,366	0	1,255,778	0	500,000	0
Municipal Gov't Cap Improvement	0	25,977,419	0	25,284,263	0	25,136,480	0	25,136,480
Printing Code & Supp-Sec of St	340,290	0	464,190	0	340,200	0	250,000	0
Printing Leg Acts & Journals	95,587	0	166,873	0	94,500	0	50,000	0
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	56,700	0

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	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125	0	118,125	0	118,125	0
Registration of Voters	4,464,700	0	0	0	0	0	0	0
Registration of Voters - Photo Voter Identification	0	0	904,000	0	904,000	0	904,000	0
Registration of Voters - Voter Registrars	0	0	2,676,000	0	4,255,000	0	4,255,000	0
Removal of Prisoners	793,800	0	793,800	0	793,800	0	793,800	0
Williams, Antonio Shawn - wrongful incarceration	0	0	25,000	0	0	0	0	0
Total Other Appropriations	108,237,548	51,954,838	88,147,277	50,568,526	95,087,263	50,272,960	90,318,181	50,272,960
TOTAL GENERAL FUND & OTHER	1,908,309,600	12,555,837,587	1,890,000,077	13,045,731,959	2,207,242,762	13,766,461,051	1,873,506,749	13,772,061,051
V. Transfers/Departmental Receipts								
SEIB - \$850/mo	0	0	2,500,000	0	0	0	0	0
SEIB - \$930/mo	0	0	0	0	0	0	9,600,000	0
COLA for State Employees - 4%	0	0	0	0	0	0	19,000,000	0
Governor Revenue Sharing Interest	155,567	0	2,713	0	2,713	0	2,713	0
Medicaid General Fund Carry Forward	22,503,834	0	59,003,709	0	0	0	0	0
Senior Services - Medicaid Waiver	2,003,916	0	1,992,947	0	1,992,947	0	1,992,947	0
Total Transfers/Departmental Receipts	24,663,317	0	63,499,369	0	1,995,660	0	30,595,660	0
TOTAL GEN FUND/OTHER/TRANSFERS	1,932,972,917	12,555,837,587	1,953,499,446	13,045,731,959	2,209,238,422	13,766,461,051	1,904,102,409	13,772,061,051
VI. Non-State Agencies								
Coalition/Domestic Violence	178,561	0	169,633	0	204,700	0	169,633	0
Network of Children's Advocacy Centers	0	0	0	0	1,025,000	0	0	0
Total Non-State Agencies	178,561	0	169,633	0	1,229,700	0	169,633	0
Total Appropriations	1,933,151,478	12,555,837,587	1,953,669,079	13,045,731,959	2,210,468,122	13,766,461,051	1,904,272,042	13,772,061,051
VII. Conditional Appropriations								
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0
Corrections, Department of	0	0	10,000,000	0	0	0	0	0
Human Resources, Department of	0	0	2,500,000	0	0	0	0	0
Medicaid Agency, Alabama - CHIP	0	0	0	0	0	0	46,000,000	0
Medicaid Agency, Alabama	0	0	85,000,000	0	0	0	20,000,000	0
Mental Health, Department of	0	0	2,500,000	0	0	0	0	0
Health, Department of Public	0	0	0	0	0	0	45,000,000	0
<i>First Priority Conditionals:</i>								
Corrections, Department of	15,000,000	0	0	0	0	0	0	0
Medicaid Agency	40,000,000	0	0	0	0	0	0	0
Unified Judicial System	12,000,000	0	0	0	0	0	0	0
<i>Transfer Reductions:</i>								
ABC Board	5,512,000	0	0	0	0	0	0	0
Conservation	3,000,000	0	0	0	0	0	0	0
Environmental Management	1,224,819	0	0	0	0	0	0	0
Insurance	1,764,000	0	0	0	0	0	0	0
Manufactured Housing	134,000	0	0	0	0	0	0	0
Personnel Department, State	500,000	0	0	0	0	0	0	0
Revenue	16,505,000	0	0	0	0	0	0	0
Tourism and Travel	1,399,000	0	0	0	0	0	0	0
<i>Second Priority Conditionals:</i>								
Examiners of Public Accounts	1,026,212	0	0	0	0	0	0	0
Law Institute	46,127	0	0	0	0	0	0	0
Legislative Fiscal Office	214,034	0	0	0	0	0	0	0
Legislative Reference Service	210,196	0	0	0	0	0	0	0
Legislature	1,249,148	0	0	0	0	0	0	0
Speaker of House	124,599	0	0	0	0	0	0	0
Office of the President Pro Tempore	110,500	0	0	0	0	0	0	0
Court of Civil Appeals	127,630	0	0	0	0	0	0	0
Court of Criminal Appeals	135,014	0	0	0	0	0	0	0

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2016		FY 2017		FY 2018		FY 2018	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
Judicial Inquiry Commission	26,079	0	0	0	0	0	0	0
Supreme Court	338,703	0	0	0	0	0	0	0
Supreme Court Library	39,944	0	0	0	0	0	0	0
Adjustment, Board of	14,602	0	0	0	0	0	0	0
Ag & Cons Development Comm	13,835	0	0	0	0	0	0	0
Agriculture & Industries, Dept	824,528	0	0	0	0	0	0	0
Archives and History	348,978	0	0	0	0	0	0	0
Attorney General, Office	3,225,000	0	0	0	0	0	0	0
Auditor, State	99,500	0	0	0	0	0	0	0
Building Renovation Finance Authority	41,164	0	0	0	0	0	0	0
Child Abuse & Neglect Board	4,675	0	0	0	0	0	0	0
Commerce Department	200,000	0	0	0	0	0	0	0
Crime Victims Comp Commission	5,500	0	0	0	0	0	0	0
District Attorneys	1,616,712	0	0	0	0	0	0	0
Economic & Comm Affairs (ADECA)	2,052,598	0	0	0	0	0	0	0
Emergency Management Agency	690,970	0	0	0	0	0	0	0
Environmental Management	928,048	0	0	0	0	0	0	0
Finance, Department of	100,000	0	0	0	0	0	0	0
Forensic Sciences, Dept of	797,555	0	0	0	0	0	0	0
Forestry Commission	1,714,605	0	0	0	0	0	0	0
Geological Survey	434,714	0	0	0	0	0	0	0
Governor's Contingency Fund	4,326	0	0	0	0	0	0	0
Governor's Mansion Authority	7,862	0	0	0	0	0	0	0
Governor's Office	279,069	0	0	0	0	0	0	0
Governor's Office on Disability	4,949	0	0	0	0	0	0	0
Health Department	2,236,500	0	0	0	0	0	0	0
Health Planning Agency, State	76,090	0	0	0	0	0	0	0
Historical Commission, Alabama	629,434	0	0	0	0	0	0	0
Indian Affairs Commission	4,730	0	0	0	0	0	0	0
Labor, Department of	753,760	0	0	0	0	0	0	0
Law Enforcement Agency	10,939,261	0	0	0	0	0	0	0
Lieutenant Governor	37,675	0	0	0	0	0	0	0
Military, Department of	200,000	0	0	0	0	0	0	0
Oil and Gas Board	246,635	0	0	0	0	0	0	0
Prosecution Services, Office of	228,526	0	0	0	0	0	0	0
Secretary of State	864,199	0	0	0	0	0	0	0
Senior Services, Department of	1,412,468	0	0	0	0	0	0	0
Serve Alabama	27,385	0	0	0	0	0	0	0
Soil & Water Conservation Comm	303,246	0	0	0	0	0	0	0
Surface Mining Commission, Al	9,041	0	0	0	0	0	0	0
Tennessee-Tombigbee Waterway	5,500	0	0	0	0	0	0	0
Tourism and Travel, Bureau of	38,500	0	0	0	0	0	0	0
Veterans Affairs, Dept of	123,923	0	0	0	0	0	0	0
Youth Services, Department of	1,285,461	0	0	0	0	0	0	0
Arrest of Absconding Felons	1,440	0	0	0	0	0	0	0
Automatic Appeal Expenses	2	0	0	0	0	0	0	0
Court-Assessed Costs Not Provided For	317,329	0	0	0	0	0	0	0
Court Costs-Act 558, 1957	5	0	0	0	0	0	0	0
Distribution of Public Documents	9,660	0	0	0	0	0	0	0
Elections Expenses	386,818	0	0	0	0	0	0	0
Emergency Fund, Departmental	6,490,190	0	0	0	0	0	0	0
Feeding of Prisoners	522,500	0	0	0	0	0	0	0
Finance-CMIA	5,500	0	0	0	0	0	0	0
Forest Fire Fund, Emergency	9,900	0	0	0	0	0	0	0
Governor's Conference, National	110,682	0	0	0	0	0	0	0
Governor's Proclamation Expense	13,750	0	0	0	0	0	0	0
Governor's Widows Retirement	352	0	0	0	0	0	0	0
Law Enforcement Fund	825	0	0	0	0	0	0	0
Law Enforcement Legal Defense	48	0	0	0	0	0	0	0
Military-Emergency Active Duty	45,793	0	0	0	0	0	0	0
Printing Code & Supp-Sec of St	19,800	0	0	0	0	0	0	0
Printing Leg Acts & Journals	5,500	0	0	0	0	0	0	0

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2016		FY 2017		FY 2018		FY 2018	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
ALEA-Emergency Code	3,300	0	0	0	0	0	0	0
ALEA-SBI Cost of Evidence	6,875	0	0	0	0	0	0	0
Registration of Voters	1,000,000	0	0	0	0	0	0	0
Removal of Prisoners	46,200	0	0	0	0	0	0	0
<i>Third Priority Conditionals:</i>								
Economic & Comm Affairs - ACADV	4,825,000	0	0	0	0	0	0	0
Total Conditional Appropriations	150,839,998	0	103,500,000	0	3,500,000	0	114,500,000	0
VIII. Agency Transfers to SGF								
From ABC Board	5,512,000	0	0	0	0	0	0	0
From Conservation	3,000,000	0	0	0	0	0	0	0
From Environmental Management	1,224,819	0	0	0	0	0	0	0
From Insurance	1,764,000	0	0	0	0	0	0	0
From Manufactured Housing Board	134,000	0	0	0	0	0	0	0
From Personnel	500,000	0	1,000,000	0	0	0	0	0
From Public Service Commission	12,500,000	0	10,000,000	0	5,000,000	0	10,000,000	0
From Revenue	16,505,000	0	16,505,000	0	0	0	16,505,000	0
From Securities Commission	1,600,000	0	3,000,000	0	0	0	1,500,000	0
From Tourism	1,399,000	0	2,000,000	0	0	0	0	0
Total Transfers to General Fund	44,138,819	0	32,505,000	0	5,000,000	0	28,005,000	0